

CLERK'S OFFICE
APPROVED
Date: 8-19-03

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Planning Department
For Reading: August 12, 2003

ANCHORAGE, ALASKA
AR NO. 2003-252

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING CONTRACT AWARD OF ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PROGRAM YEAR (PY) 2003/FISCAL YEAR (FY) 2004 CLOSE-OUT CONTRACT WITHIN THE PLANNING DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Fifty Thousand Dollars (\$150,000) be appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2003/FY 2004 Close-out Contract within the Planning Department.


Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of August, 2003.



Chair

ATTEST:


Municipal Clerk

Departmental Appropriation: Planning Department: \$150,000



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 652-2003

Meeting Date: August 12, 2003

FROM: Mayor

SUBJECT: Appropriating the Workforce Investment Act and the State Training and Employment Training Program Year (PY) 2003/Fiscal Year FY 2004 Close-out Contract

The Administration requests approval of the attached resolution to appropriate One Hundred Fifty Thousand Dollars (\$150,000) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2003/FY 2004 Close-out Contract within the Planning Department. The grant will fund the closeout activities from July 1, 2003 through September 30, 2003.

These funds will be used for the purpose of undertaking all activities necessary to formally close the Workforce Investment Act (WIA) Program Year 2002 and the State Training and Employment Program (STEP) Fiscal Year 2003 grant agreements including undertaking any activities necessary to resolve outstanding issues or concerns, if any, related to any prior grants or other financial assistance agreements with the AK Department of Labor and Workforce Development or the previous Department of Community and Regional Affairs under the WIA programs, the STEP program or the former Job Training Partnership Act (JTPA) programs.

The following budget is presented

STATE CATEGORICAL GRANTS FUND (231)

<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15703G-9398	Other State Grant Revenues	\$150,000
<u>EXPENDITURES</u>		
231-15703G-1101	Straight time labor	45,000
231-15703G-1301	Leave/Holiday	15,000
231-15703G-1401	Benefits	15,000
231-15703G-2101	Office Supplies	8,000
231-15703G-3151	Contract costs	5,000
231-15703G-3201	Communications	8,000
231-15703G-3701	Rent	10,000
231-15703G-3814	Miscellaneous	29,795
231-15703G-6022	Clerk	20
231-15703G-6088	IT	80
231-15703G-6091	OMB	200
231-15703G-6095	Purchasing	1,060

1	231-15703G-6103	Financial Reporting	2,400
2	231-15703G-6105	Financial Processing, AP	400
3	231-15703G-6110	FIS	980
4	231-15703G-6104	Payroll	620
5	231-15703G-6145	General Liability	1,000
6	231-15703G-6147	Workmen's Compensation	1,000
7	231-15703G-6151	Planning Admin	4,125
8	231-15703G-6182	Classification	200
9	231-15703G-6184	Employee Records	620
10	231-15703G-6185	Employee Benefits	800
11	231-15703G-6194	Employment	700
12	TOTAL		\$150,000

13
14 APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM THE
15 ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT TO THE STATE
16 CATEGORICAL GRANTS FUND (231) WITHIN THE PLANNING DEPARTMENT.
17

18 Prepared by: Susan R. Fison, Director, Planning Department

19 Fund Certification: Tony A. Price, Acting Chief Fiscal Officer

20 Total Funds Certified \$150,000

21 Account Number: MOABU-9398-231-15703G-BY2003-1570300 \$150,000

22 Concur: Howard C. Holtan, Acting Executive Director, Office of Planning
23 Development, and Public Works

24 Concur: Denis C. LeBlanc, Municipal Manager

25 Respectfully submitted: Mark Begich, Mayor